

COUNCIL MEETING – 25th FEBRUARY 2015

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A 7	20/2/15	20/2/15

Submitted by:	Councillor Golton
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

In 6 (i) a) after the words "be approved" add "subject to amendment to the Council's budget for 2015/16 as set out below and adjustments to the figures at 4 (ii) 2 a to f and accompanying tables as appropriate

- (a) an increase of £361k in the City Development budget to provide for the year one prudential borrowing costs of additional capital investment in cycling facilities and for cost of revenue investment in the current year
- (b) a reduction of £361k in the Strategic budget to be achieved through a reduction in Trade Union convenors time

and in 6 (iii) a), after the words "be approved" add:

"subject to the injection to the capital programme of £10.0m for an unsupported borrowing scheme to provide additional investment in cycling facilities"



* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

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| White Papers | - *10.00 am on the day before the issue of the Summons |
| Questions | - 10.00 am on Monday prior to meeting |
| Budget Amendments | - 10.00 am on Friday 20th February 2015 |
| Amendments
(including references back) | - 1.30 pm on Tuesday prior to meeting |

(All submissions should be made to Governance Services for receipt to be recorded and

distribution made)

*Usually the Monday of the week prior to a Wednesday meeting.